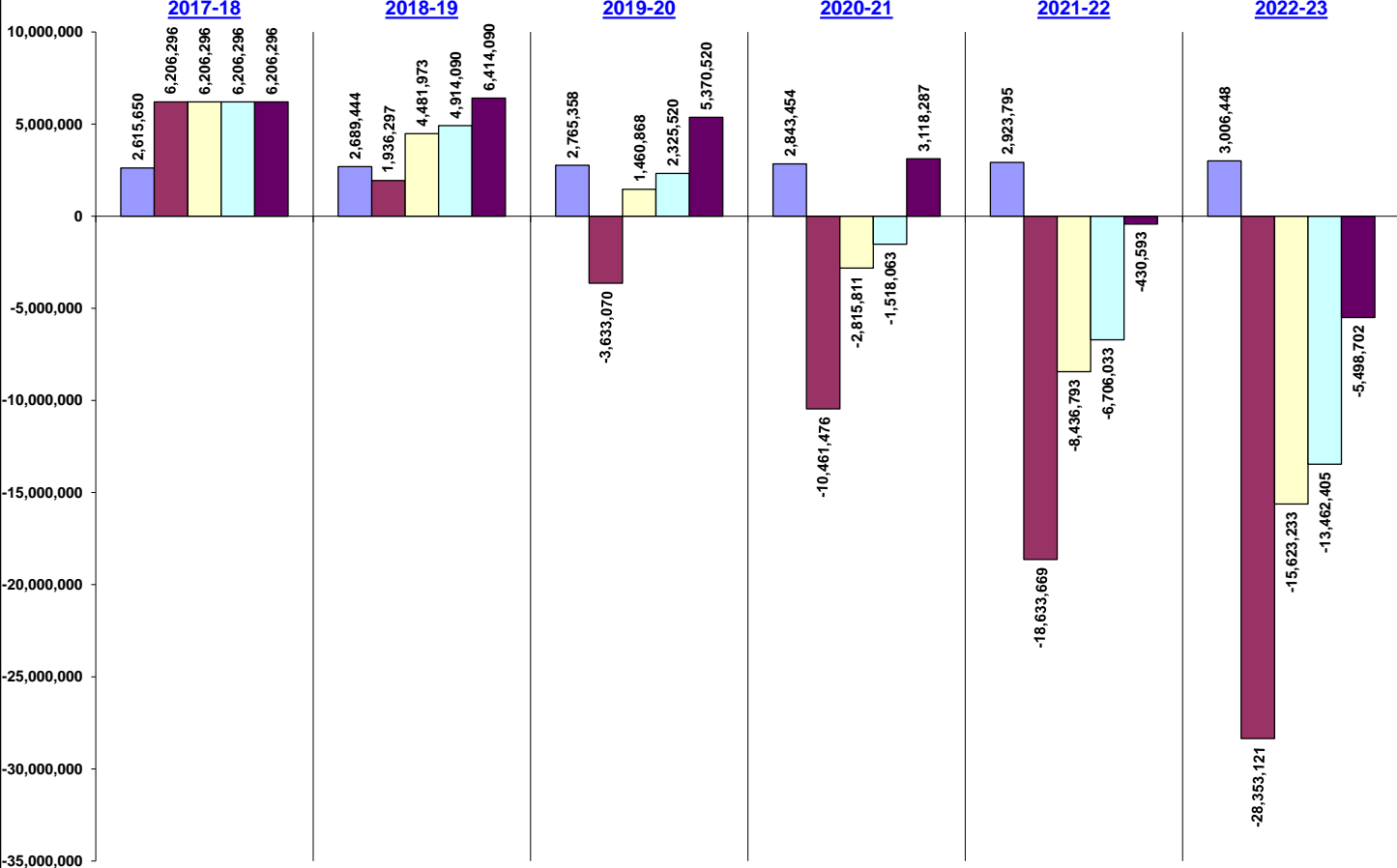


Graph of Financial Planning Options Selected



■ GOAL RESERVE
 ■ Base Plan No Change
 ■ Referendum Renewal at \$500
■ Referendum Renewal at \$600
 ■ Reduction of \$1,500,000